

UNIVERSIDAD TECNOLÓGICA DE SAN LUIS RÍO COLORADO SONORA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/ene./2019

Fecha y hora de Impresión | 04/abr./2019 | 02:30 p. m.

Usu: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos		Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
	Aprobado Al 31/12/2019								
10000 SERVICIOS PERSONALES	\$22,199,212.00	\$0.00	\$22,199,212.00	\$1,364,187.06	\$1,364,187.06	\$1,364,187.06	\$1,364,187.06	\$1,364,187.06	\$20,835,024.00
11000 REMUNERACIONES AL PERSONAL DE C	\$12,592,195.00	\$0.00	\$12,592,195.00	\$833,520.82	\$833,520.82	\$833,520.82	\$833,520.82	\$833,520.82	\$11,758,674.00
11300 SUELDOS BASE AL PERSONAL PERMA	\$12,592,195.00	\$0.00	\$12,592,195.00	\$833,520.82	\$833,520.82	\$833,520.82	\$833,520.82	\$833,520.82	\$11,758,674.00
11301 SUELDOS	\$12,042,195.00	\$0.00	\$12,042,195.00	\$801,223.97	\$801,223.97	\$801,223.97	\$801,223.97	\$801,223.97	\$11,240,971.00
11308 AYUDA PARA DESPESA	\$550,000.00	\$0.00	\$550,000.00	\$32,296.85	\$32,296.85	\$32,296.85	\$32,296.85	\$32,296.85	\$517,703.15
12000 REMUNERACIONES AL PERSONAL DE C	\$5,500,000.00	\$0.00	\$5,500,000.00	\$408,188.16	\$408,188.16	\$408,188.16	\$408,188.16	\$408,188.16	\$5,091,811.84
12200 SUELDOS BASE AL PERSONAL EVENTI	\$5,500,000.00	\$0.00	\$5,500,000.00	\$408,188.16	\$408,188.16	\$408,188.16	\$408,188.16	\$408,188.16	\$5,091,811.84
12201 SUELDOS BASE AL PERSONAL EVENTI	\$5,500,000.00	\$0.00	\$5,500,000.00	\$408,188.16	\$408,188.16	\$408,188.16	\$408,188.16	\$408,188.16	\$5,091,811.84
13000 REMUNERACIONES ADICIONALES Y ES	\$2,469,017.00	\$0.00	\$2,469,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,469,017.00
13200 PRIMAS DE VACACIONES, DOMINICAL	\$2,469,017.00	\$0.00	\$2,469,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,469,017.00
13201 PRIMAS DE VACACIONES Y DOMINICAL	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
13202 AGUINALDO O GRATIFICACION DE FIN	\$1,819,017.00	\$0.00	\$1,819,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,819,017.00
14000 SEGURIDAD SOCIAL	\$1,300,000.00	\$0.00	\$1,300,000.00	\$104,941.60	\$104,941.60	\$104,941.60	\$104,941.60	\$104,941.60	\$1,195,058.40
14100 APORTACIONES DE SEGURIDAD SOCI,	\$1,300,000.00	\$0.00	\$1,300,000.00	\$104,941.60	\$104,941.60	\$104,941.60	\$104,941.60	\$104,941.60	\$1,195,058.40
14106 OTRAS PRESTACIONES DE SEGURIDA	\$1,300,000.00	\$0.00	\$1,300,000.00	\$104,941.60	\$104,941.60	\$104,941.60	\$104,941.60	\$104,941.60	\$1,195,058.40
15000 OTRAS PRESTACIONES SOCIALES Y EC	\$330,000.00	\$0.00	\$330,000.00	\$17,536.48	\$17,536.48	\$17,536.48	\$17,536.48	\$17,536.48	\$312,463.52
15400 PRESTACIONES CONTRACTUALES	\$140,000.00	\$0.00	\$140,000.00	\$8,374.56	\$8,374.56	\$8,374.56	\$8,374.56	\$8,374.56	\$131,625.44
15429 CUOTAS PARA MATERIAL DIDACTICO	\$140,000.00	\$0.00	\$140,000.00	\$8,374.56	\$8,374.56	\$8,374.56	\$8,374.56	\$8,374.56	\$131,625.44
15900 OTRAS PRESTACIONES SOCIALES Y E	\$190,000.00	\$0.00	\$190,000.00	\$9,161.92	\$9,161.92	\$9,161.92	\$9,161.92	\$9,161.92	\$180,838.08
15901 OTRAS PRESTACIONES	\$190,000.00	\$0.00	\$190,000.00	\$9,161.92	\$9,161.92	\$9,161.92	\$9,161.92	\$9,161.92	\$180,838.08
17000 PAGOS DE ESTIMULOS A SERVIDORES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
17100 ESTIMULOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
17102 ESTIMULOS AL PERSONAL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
20000 MATERIALES Y SUMINISTROS	\$2,168,000.00	\$0.00	\$2,168,000.00	\$51,911.83	\$51,911.83	\$51,911.83	\$51,911.83	\$51,911.83	\$2,116,088.17
21000 MATERIALES DE ADMINISTRACIÓN, EMI	\$770,000.00	\$0.00	\$770,000.00	\$7,043.16	\$7,043.16	\$7,043.16	\$7,043.16	\$7,043.16	\$762,956.84
21100 MATERIALES, ÚTILES Y EQUIPOS MEN	\$80,000.00	\$0.00	\$80,000.00	\$2,317.90	\$2,317.90	\$2,317.90	\$2,317.90	\$2,317.90	\$77,682.10
21101 MATERIALES, ÚTILES Y EQUIPOS MEN	\$80,000.00	\$0.00	\$80,000.00	\$2,317.90	\$2,317.90	\$2,317.90	\$2,317.90	\$2,317.90	\$77,682.10
21200 MATERIALES Y ÚTILES DE IMPRESIÓN	\$300,000.00	\$0.00	\$300,000.00	\$4,725.26	\$4,725.26	\$4,725.26	\$4,725.26	\$4,725.26	\$295,274.74
21201 MATERIALES Y ÚTILES DE IMPRESIÓN	\$300,000.00	\$0.00	\$300,000.00	\$4,725.26	\$4,725.26	\$4,725.26	\$4,725.26	\$4,725.26	\$295,274.74
21600 MATERIAL DE LIMPIEZA	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
21601 MATERIAL DE LIMPIEZA	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
21700 MATERIALES Y ÚTILES DE ENSEÑANZ/	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
21701 MATERIALES EDUCATIVOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
22000 ALIMENTOS Y UTENSILIOS	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00



UNIVERSIDAD TECNOLÓGICA DE SAN LUIS RIO COLORADO SONORA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/ene./2019

Fecha y hora de Impresión: 04/abr./2019 02:30 p. m.

Usu: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos						Pagado	Subejercicio
	Apr probado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido		
22100	PRODUCTOS ALIMENTICIOS PARA PEF	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00	\$83,000.00
22101	PRODUCTOS ALIMENTICIOS PARA EL I	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00
22106	ADQUISICION DE AGUA POTABLE	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00
22300	UTENSILIOS PARA EL SERVICIO DE AL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
22301	UTENSILIOS PARA EL SERVICIO DE AL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24000	MATERIALES Y ARTICULOS DE CONST	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00
24600	MATERIAL ELECTRICO Y ELECTRONIC	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00
24601	MATERIAL ELECTRICO Y ELECTRONIC	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00
24800	MATERIALES COMPLEMENTARIOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
24801	MATERIALES COMPLEMENTARIOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
25000	PRODUCTOS QUIMICOS, FARMACEUTIC	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
25500	MATERIALES, ACCESORIOS Y SUMINIS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
25501	MATERIALES, ACCESORIOS Y SUMINIS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITI	\$450,000.00	\$0.00	\$450,000.00	\$19,837.05	\$19,837.05	\$19,837.05	\$430,162.95
26100	COMBUSTIBLES, LUBRICANTES Y ADIT	\$450,000.00	\$0.00	\$450,000.00	\$19,837.05	\$19,837.05	\$19,837.05	\$430,162.95
26101	COMBUSTIBLES	\$450,000.00	\$0.00	\$450,000.00	\$19,837.05	\$19,837.05	\$19,837.05	\$430,162.95
27000	VESTUARIO, BLANCOS, PRENDAS DE PI	\$250,000.00	\$0.00	\$250,000.00	\$20,532.00	\$20,532.00	\$20,532.00	\$229,468.00
27100	VESTUARIO Y UNIFORMES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
27101	VESTUARIOS Y UNIFORMES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
27300	ARTICULOS DEPORTIVOS	\$150,000.00	\$0.00	\$150,000.00	\$20,532.00	\$20,532.00	\$20,532.00	\$129,468.00
27301	ARTICULOS DEPORTIVOS	\$150,000.00	\$0.00	\$150,000.00	\$20,532.00	\$20,532.00	\$20,532.00	\$129,468.00
29000	HERRAMIENTAS, REFACCIONES Y ACCI	\$350,000.00	\$0.00	\$350,000.00	\$4,499.62	\$4,499.62	\$4,499.62	\$345,500.38
29200	REFACCIONES Y ACCESORIOS MENO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
29201	REFACCIONES Y ACCESORIOS MENO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
29300	REFACCIONES Y ACCESORIOS MENO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
29301	REFACCIONES Y ACCESORIOS MENO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
29400	REFACCIONES Y ACCESORIOS MENO	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00
29401	REFACCIONES Y ACCESORIOS MENO	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00
29600	REFACCIONES Y ACCESORIOS MENO	\$100,000.00	\$0.00	\$100,000.00	\$4,499.62	\$4,499.62	\$4,499.62	\$95,500.38
29601	REFACCIONES Y ACCESORIOS MENO	\$100,000.00	\$0.00	\$100,000.00	\$4,499.62	\$4,499.62	\$4,499.62	\$95,500.38
30000	SERVICIOS GENERALES	\$9,068,695.00	\$0.00	\$9,068,695.00	\$399,965.00	\$399,965.00	\$399,965.00	\$8,668,730.00
31000	SERVICIOS BASICOS	\$2,380,683.00	\$0.00	\$2,380,683.00	\$78,230.68	\$78,230.68	\$78,230.68	\$2,302,452.32
31100	ENERGIA ELECTRICA	\$1,680,683.00	\$0.00	\$1,680,683.00	\$30,707.68	\$30,707.68	\$30,707.68	\$1,649,975.32
31102	ENERGIA ELECTRICA A ESCUELAS	\$1,330,683.00	\$0.00	\$1,330,683.00	\$30,707.68	\$30,707.68	\$30,707.68	\$1,299,975.32



UNIVERSIDAD TECNOLÓGICA DE SAN LUIS RIO COLORADO SONORA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/ene./2019

Fecha y hora de impresión: 04/abr./2019 02:30 p. m.

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos									
		Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio		
31103	SERVICIOS E INSTALACIONES PARA C	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00		
31200	GAS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00		
31201	GAS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00		
31300	AGUA	\$79,000.00	\$0.00	\$79,000.00	\$889.20	\$889.20	\$889.20	\$889.20	\$78,110.80		
31301	AGUA POTABLE	\$79,000.00	\$0.00	\$79,000.00	\$889.20	\$889.20	\$889.20	\$889.20	\$78,110.80		
31400	TELEFONIA TRADICIONAL	\$55,000.00	\$0.00	\$55,000.00	\$4,895.00	\$4,895.00	\$4,895.00	\$4,895.00	\$50,105.00		
31401	TELEFONIA TRADICIONAL	\$55,000.00	\$0.00	\$55,000.00	\$4,895.00	\$4,895.00	\$4,895.00	\$4,895.00	\$50,105.00		
31500	TELEFONIA CELULAR	\$18,000.00	\$0.00	\$18,000.00	\$1,423.00	\$1,423.00	\$1,423.00	\$1,423.00	\$16,577.00		
31501	TELEFONIA CELULAR	\$18,000.00	\$0.00	\$18,000.00	\$1,423.00	\$1,423.00	\$1,423.00	\$1,423.00	\$16,577.00		
31700	SERVICIOS DE ACCESO DE INTERNET.	\$500,000.00	\$0.00	\$500,000.00	\$40,315.80	\$40,315.80	\$40,315.80	\$40,315.80	\$459,684.20		
31701	SERVICIO DE ACCESO A INTERNET, RI	\$500,000.00	\$0.00	\$500,000.00	\$40,315.80	\$40,315.80	\$40,315.80	\$40,315.80	\$459,684.20		
31800	SERVICIOS POSTALES Y TELEGRAFIC	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00		
31801	SERVICIO POSTAL	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00		
32000	SERVICIO DE ARRENDAMIENTO	\$438,000.00	\$0.00	\$438,000.00	\$9,092.29	\$9,092.29	\$9,092.29	\$9,092.29	\$428,907.71		
32200	ARRENDAMIENTO DE EDIFICIOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00		
32201	ARRENDAMIENTO DE EDIFICIOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00		
32300	ARRENDAMIENTO DE MOBILIARIO Y E	\$210,000.00	\$0.00	\$210,000.00	\$9,092.29	\$9,092.29	\$9,092.29	\$9,092.29	\$200,907.71		
32302	ARRENDAMIENTO DE EQUIPO Y BIENE	\$210,000.00	\$0.00	\$210,000.00	\$9,092.29	\$9,092.29	\$9,092.29	\$9,092.29	\$200,907.71		
32500	ARRENDAMIENTO DE EQUIPO DE TRAI	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00		
32501	ARRENDAMIENTO DE EQUIPO DE TRAI	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00		
32700	ARRENDAMIENTO DE ACTIVOS INTAN	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00		
32701	PATENTES, REGALIAS Y OTROS	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00		
33000	SERVICIOS PROFESIONALES, CIENTIFIK	\$2,690,000.00	\$0.00	\$2,690,000.00	\$194,398.14	\$194,398.14	\$194,398.14	\$194,398.14	\$2,495,601.86		
33100	SERVICIOS LEGALES, DE CONTABILID	\$700,000.00	\$0.00	\$700,000.00	\$55,607.00	\$55,607.00	\$55,607.00	\$55,607.00	\$644,393.00		
33101	SERVICIOS LEGALES, DE CONTABILID	\$700,000.00	\$0.00	\$700,000.00	\$55,607.00	\$55,607.00	\$55,607.00	\$55,607.00	\$644,393.00		
33300	SERVICIOS DE CONSULTORIA ADMINIK	\$80,000.00	\$0.00	\$80,000.00	\$3,791.14	\$3,791.14	\$3,791.14	\$3,791.14	\$76,208.86		
33301	SERVICIOS DE INFORMATICA	\$80,000.00	\$0.00	\$80,000.00	\$3,791.14	\$3,791.14	\$3,791.14	\$3,791.14	\$76,208.86		
33400	SERVICIOS DE CAPACITACION	\$650,000.00	\$0.00	\$650,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$515,000.00		
33401	SERVICIOS DE CAPACITACION	\$650,000.00	\$0.00	\$650,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$515,000.00		
33600	SERVICIOS DE APOYO ADMINISTRATI	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00		
33603	IMPRESIONES Y PUBLICACIONES OFIC	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00		
33800	SERVICIOS DE VIGILANCIA	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00		
33801	SERVICIOS DE VIGILANCIA	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00		
34000	SERVICIOS FINANCIEROS, BANCARIOS	\$410,000.00	\$0.00	\$410,000.00	\$3,490.44	\$3,490.44	\$3,490.44	\$3,490.44	\$406,509.56		

UNIVERSIDAD TECNOLÓGICA DE SAN LUIS RIO COLORADO SONORA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/ene./2019

Fecha y hora de Impresión 04/abr./2019 02:30 p. m.

Ustr. supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos					Egresos Ejercido	Pagado	Subejercicio
	Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado			
34100 SERVICIOS FINANCIEROS Y BANCARIC	\$60,000.00	\$0.00	\$60,000.00	\$3,490.44	\$3,490.44	\$3,490.44	\$56,509.56	
34101 SERVICIOS FINANCIEROS Y BANCARIC	\$60,000.00	\$0.00	\$60,000.00	\$3,490.44	\$3,490.44	\$3,490.44	\$56,509.56	
34400 SEGUROS DE RESPONSABILIDAD PAT	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	
34401 SEGUROS DE RESPONSABILIDAD PAT	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	
35000 SERVICIOS DE INSTALACION, REPARAC	\$1,035,000.00	\$0.00	\$1,035,000.00	\$54,130.35	\$54,130.35	\$54,130.35	\$980,869.65	
35100 CONSERVACION Y MANTENIMIENTO N	\$380,000.00	\$0.00	\$380,000.00	\$14,099.76	\$14,099.76	\$14,099.76	\$365,900.24	
35101 MANTENIMIENTO Y CONSERVACION D	\$380,000.00	\$0.00	\$380,000.00	\$14,099.76	\$14,099.76	\$14,099.76	\$365,900.24	
35500 REPARACION Y MANTENIMIENTO DE E	\$75,000.00	\$0.00	\$75,000.00	\$956.30	\$956.30	\$956.30	\$74,043.70	
35501 MANTENIMIENTO Y CONSERVACION D	\$75,000.00	\$0.00	\$75,000.00	\$956.30	\$956.30	\$956.30	\$74,043.70	
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE	\$400,000.00	\$0.00	\$400,000.00	\$31,910.22	\$31,910.22	\$31,910.22	\$368,089.78	
35801 SERVICIOS DE LIMPIEZA Y MANEJO DE	\$400,000.00	\$0.00	\$400,000.00	\$31,910.22	\$31,910.22	\$31,910.22	\$368,089.78	
35900 SERVICIOS DE JARDINERIA Y FUMIGA	\$180,000.00	\$0.00	\$180,000.00	\$7,164.07	\$7,164.07	\$7,164.07	\$172,835.93	
35901 SERVICIOS DE JARDINERIA Y FUMIGA	\$180,000.00	\$0.00	\$180,000.00	\$7,164.07	\$7,164.07	\$7,164.07	\$172,835.93	
36000 SERVICIOS DE COMUNICACION SOCIAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
36100 DIFUSION POR RADIO, TELEVISION Y C	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
36101 DIFUSION POR RADIO, TELEVISION Y I	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$1,489,212.00	\$0.00	\$1,489,212.00	\$47,703.00	\$47,703.00	\$47,703.00	\$1,441,509.00	
37100 PASAJES AEREOS	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	
37101 PASAJES AEREOS	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	
37200 PASAJES TERRESTRES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
37201 PASAJES TERRESTRES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
37500 VIATICOS EN EL PAIS	\$697,511.00	\$0.00	\$697,511.00	\$45,950.00	\$45,950.00	\$45,950.00	\$651,561.00	
37501 VIATICOS EN EL PAIS	\$577,511.00	\$0.00	\$577,511.00	\$39,450.00	\$39,450.00	\$39,450.00	\$538,061.00	
37502 GASTOS DE CAMINO	\$120,000.00	\$0.00	\$120,000.00	\$6,500.00	\$6,500.00	\$6,500.00	\$113,500.00	
37600 VIATICOS EN EL EXTRANJERO	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	
37601 VIATICOS EN EL EXTRANJERO	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	
37900 OTROS SERVICIOS DE TRASLADO Y HI	\$51,701.00	\$0.00	\$51,701.00	\$1,753.00	\$1,753.00	\$1,753.00	\$49,948.00	
37901 CUOTAS	\$51,701.00	\$0.00	\$51,701.00	\$1,753.00	\$1,753.00	\$1,753.00	\$49,948.00	
38000 SERVICIOS OFICIALES	\$335,000.00	\$0.00	\$335,000.00	\$2,976.10	\$2,976.10	\$2,976.10	\$332,023.90	
38100 GASTOS DE CEREMONIAL	\$120,000.00	\$0.00	\$120,000.00	\$2,976.10	\$2,976.10	\$2,976.10	\$117,023.90	
38101 GASTOS DE CEREMONIAL	\$120,000.00	\$0.00	\$120,000.00	\$2,976.10	\$2,976.10	\$2,976.10	\$117,023.90	
38200 GASTOS DE ORDEN SOCIAL Y CULTUF	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	
38201 GASTOS DE ORDEN SOCIAL Y CULTUF	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	
38300 CONGRESOS Y CONVENCIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	



UNIVERSIDAD TECNOLÓGICA DE SAN LUIS RIO COLORADO SONORA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/ene./2019

Fecha y hora de Impresión: 04/abr./2019 02:30 p. m.

Usu: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos		Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
	Aprobado Al 31/12/2019								
38301 CONGRESOS Y CONVENCIONES	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
39000 OTROS SERVICIOS GENERALES	\$190,800.00	\$0.00	\$0.00	\$190,800.00	\$9,944.00	\$9,944.00	\$9,944.00	\$9,944.00	\$180,856.00
39200 IMPUESTOS Y DERECHOS	\$190,800.00	\$0.00	\$0.00	\$190,800.00	\$9,944.00	\$9,944.00	\$9,944.00	\$9,944.00	\$180,856.00
39201 IMPUESTOS Y DERECHOS	\$190,800.00	\$0.00	\$0.00	\$190,800.00	\$9,944.00	\$9,944.00	\$9,944.00	\$9,944.00	\$180,856.00
50000 BIENES MUEBLES, INMUEBLES E INTAG	\$2,047,113.00	\$0.00	\$0.00	\$2,047,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,047,113.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACI	\$555,113.00	\$0.00	\$0.00	\$555,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555,113.00
51500 EQUIPO DE COMPUTO Y DE TECNOLO	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
51501 BIENES INFORMATICOS	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
51900 OTROS MOBILIARIOS Y EQUIPOS DE A	\$355,113.00	\$0.00	\$0.00	\$355,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,113.00
51902 MOBILIARIO Y EQUIPO PARA ESCUELA	\$355,113.00	\$0.00	\$0.00	\$355,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,113.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
52100 EQUIPOS Y APARATOS AUDIOVISUALE	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
52101 EQUIPOS Y APARATOS AUDIOVISUALE	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
54000 VEHICULOS Y EQUIPO DE TRANSPORTI	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
54100 VEHICULOS Y EQUIPO TERRESTRE	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
54101 AUTOMOVILES Y CAMIONES	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
59000 ACTIVOS INTANGIBLES	\$242,000.00	\$0.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,000.00
59100 SOFTWARE	\$242,000.00	\$0.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,000.00
59101 SOFTWARE	\$242,000.00	\$0.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,000.00
60000 INVERSIÓN PÚBLICA	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
62000 OBRA PUBLICA EN BIENES PROPIOS	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
62200 EDIFICACION NO HABITACIONAL	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
62217 INFRAESTRUCTURA Y EQUIPAMIENTO	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Total	\$35,983,020.00	\$0.00	\$0.00	\$35,983,020.00	\$1,816,063.89	\$1,816,063.89	\$1,816,063.89	\$1,816,063.89	\$34,166,956.11