

UNIVERSIDAD TECNOLÓGICA DE SAN LUIS RIO COLORADO SONORA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/jun./2019

Fecha y hora de Impresión | 03/jul./2019
09:16 a. m.

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos				Ampliaciones / (Reducciones)	Egresos				Egresos Ejercido	Pagado	Subejercicio
	Aprobado Al 31/12/2019	Modificado	Comprometido	Devengado		Aprobado Al 31/12/2019	Modificado	Comprometido	Devengado			
10000	SERVICIOS PERSONALES	\$22,199,212.00	\$0.00	\$22,199,212.00	\$0.00	\$9,854,283.98	\$9,854,283.98	\$9,854,283.98	\$9,854,283.98	\$9,854,283.98	\$12,344,928.00	
11000	REMUNERACIONES AL PERSONAL DE C	\$12,592,195.00	\$0.00	\$12,592,195.00	\$0.00	\$5,671,740.20	\$5,671,740.20	\$5,671,740.20	\$5,671,740.20	\$5,671,740.20	\$6,920,454.80	
11300	SUELDOS BASE AL PERSONAL PERMA	\$12,592,195.00	\$0.00	\$12,592,195.00	\$0.00	\$5,671,740.20	\$5,671,740.20	\$5,671,740.20	\$5,671,740.20	\$5,671,740.20	\$6,920,454.80	
11301	SUELDOS	\$12,042,195.00	\$0.00	\$12,042,195.00	\$0.00	\$5,444,104.85	\$5,444,104.85	\$5,444,104.85	\$5,444,104.85	\$5,444,104.85	\$6,598,090.15	
11308	AYUDA PARA DESPENSA	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$227,635.35	\$227,635.35	\$227,635.35	\$227,635.35	\$227,635.35	\$322,364.65	
12000	REMUNERACIONES AL PERSONAL DE C	\$5,500,000.00	\$0.00	\$5,500,000.00	\$0.00	\$3,279,455.08	\$3,279,455.08	\$3,279,455.08	\$3,279,455.08	\$3,279,455.08	\$2,220,544.92	
12200	SUELDOS BASE AL PERSONAL EVENTI	\$5,500,000.00	\$0.00	\$5,500,000.00	\$0.00	\$3,279,455.08	\$3,279,455.08	\$3,279,455.08	\$3,279,455.08	\$3,279,455.08	\$2,220,544.92	
12201	SUELDOS BASE AL PERSONAL EVENTI	\$5,500,000.00	\$0.00	\$5,500,000.00	\$0.00	\$3,279,455.08	\$3,279,455.08	\$3,279,455.08	\$3,279,455.08	\$3,279,455.08	\$2,220,544.92	
13000	REMUNERACIONES ADICIONALES Y ESI	\$2,469,017.00	\$0.00	\$2,469,017.00	\$0.00	\$117,350.59	\$117,350.59	\$117,350.59	\$117,350.59	\$117,350.59	\$2,351,666.41	
13200	PRIMAS DE VACACIONES, DOMINICAL	\$2,469,017.00	\$0.00	\$2,469,017.00	\$0.00	\$117,350.59	\$117,350.59	\$117,350.59	\$117,350.59	\$117,350.59	\$2,351,666.41	
13201	PRIMAS DE VACACIONES Y DOMINICAL	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$45,830.91	\$45,830.91	\$45,830.91	\$45,830.91	\$45,830.91	\$604,169.09	
13202	AGUINALDO O GRATIFICACION DE FIN	\$1,819,017.00	\$0.00	\$1,819,017.00	\$0.00	\$71,519.68	\$71,519.68	\$71,519.68	\$71,519.68	\$71,519.68	\$1,747,497.32	
14000	SEGURIDAD SOCIAL	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$642,160.02	\$642,160.02	\$642,160.02	\$642,160.02	\$642,160.02	\$657,839.98	
14100	APORTACIONES DE SEGURIDAD SOCI.	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$642,160.02	\$642,160.02	\$642,160.02	\$642,160.02	\$642,160.02	\$657,839.98	
14106	OTRAS PRESTACIONES DE SEGURIDA	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$642,160.02	\$642,160.02	\$642,160.02	\$642,160.02	\$642,160.02	\$657,839.98	
15000	OTRAS PRESTACIONES SOCIALES Y EC	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$143,578.09	\$143,578.09	\$143,578.09	\$143,578.09	\$143,578.09	\$186,421.91	
15400	PRESTACIONES CONTRACTUALES	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$60,200.97	\$60,200.97	\$60,200.97	\$60,200.97	\$60,200.97	\$79,799.03	
15429	CUOTAS PARA MATERIAL DIDACTICO	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$60,200.97	\$60,200.97	\$60,200.97	\$60,200.97	\$60,200.97	\$79,799.03	
15900	OTRAS PRESTACIONES SOCIALES Y E	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$83,377.12	\$83,377.12	\$83,377.12	\$83,377.12	\$83,377.12	\$106,622.88	
15901	OTRAS PRESTACIONES	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$83,377.12	\$83,377.12	\$83,377.12	\$83,377.12	\$83,377.12	\$106,622.88	
17000	PAGOS DE ESTIMULOS A SERVIDORES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
17100	ESTIMULOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
17102	ESTIMULOS AL PERSONAL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
20000	MATERIALES Y SUMINISTROS	\$2,168,000.00	\$0.00	\$2,168,000.00	\$0.00	\$534,161.77	\$534,161.79	\$534,161.79	\$534,161.80	\$534,161.79	\$1,633,838.21	
21000	MATERIALES DE ADMINISTRACIÓN, EMI	\$770,000.00	\$0.00	\$770,000.00	\$0.00	\$177,390.45	\$177,390.45	\$177,390.45	\$177,390.45	\$177,390.45	\$592,609.55	
21100	MATERIALES, UTILES Y EQUIPOS MEN	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$37,485.62	\$37,485.62	\$37,485.62	\$37,485.62	\$37,485.62	\$42,514.38	
21101	MATERIALES, UTILES Y EQUIPOS MEN	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$37,485.62	\$37,485.62	\$37,485.62	\$37,485.62	\$37,485.62	\$42,514.38	
21200	MATERIALES Y UTILES DE IMPRESIÓN	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$77,989.46	\$77,989.46	\$77,989.46	\$77,989.46	\$77,989.46	\$222,010.54	
21201	MATERIALES Y UTILES DE IMPRESIÓN	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$77,989.46	\$77,989.46	\$77,989.46	\$77,989.46	\$77,989.46	\$222,010.54	
21600	MATERIAL DE LIMPIEZA	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$45,587.93	\$45,587.93	\$45,587.93	\$45,587.93	\$45,587.93	\$144,412.07	
21601	MATERIAL DE LIMPIEZA	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$45,587.93	\$45,587.93	\$45,587.93	\$45,587.93	\$45,587.93	\$144,412.07	
21700	MATERIALES Y UTILES DE ENSEÑANZA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$16,327.44	\$16,327.44	\$16,327.44	\$16,327.44	\$16,327.44	\$183,672.56	
21701	MATERIALES EDUCATIVOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$16,327.44	\$16,327.44	\$16,327.44	\$16,327.44	\$16,327.44	\$183,672.56	
22000	ALIMENTOS Y UTENSILIOS	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$20,558.02	\$20,558.02	\$20,558.02	\$20,558.02	\$20,558.02	\$67,441.98	

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Fecha y hora de Impresión 03/jul./2019 09:16 a. m.

Usr: supervisor
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Ejercicio del Presupuesto	Egresos				Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
	Aprabado Al 31/12/2019										
22100	PRODUCTOS ALIMENTICIOS PARA PEF	\$83,000.00	\$0.00	\$83,000.00	\$20,558.02	\$20,558.02	\$20,558.02	\$20,558.02	\$20,558.02	\$20,558.02	\$62,441.98
22101	PRODUCTOS ALIMENTICIOS PARA EL I	\$65,000.00	\$0.00	\$65,000.00	\$18,132.42	\$18,132.42	\$18,132.42	\$18,132.42	\$18,132.42	\$18,132.42	\$46,867.58
22106	ADQUISICION DE AGUA POTABLE	\$18,000.00	\$0.00	\$18,000.00	\$2,425.60	\$2,425.60	\$2,425.60	\$2,425.60	\$2,425.60	\$2,425.60	\$15,574.40
22300	UTENSILIOS PARA EL SERVICIO DE AL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
22301	UTENSILIOS PARA EL SERVICIO DE AL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24000	MATERIALES Y ARTICULOS DE CONSTF	\$220,000.00	\$0.00	\$220,000.00	\$18,880.35	\$18,880.35	\$18,880.35	\$18,880.35	\$18,880.35	\$18,880.35	\$201,119.65
24600	MATERIAL ELECTRICO Y ELECTRONIC	\$160,000.00	\$0.00	\$160,000.00	\$14,820.35	\$14,820.35	\$14,820.35	\$14,820.35	\$14,820.35	\$14,820.35	\$145,179.65
24601	MATERIAL ELECTRICO Y ELECTRONIC	\$160,000.00	\$0.00	\$160,000.00	\$14,820.35	\$14,820.35	\$14,820.35	\$14,820.35	\$14,820.35	\$14,820.35	\$145,179.65
24800	MATERIALES COMPLEMENTARIOS	\$60,000.00	\$0.00	\$60,000.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$55,940.00
24801	MATERIALES COMPLEMENTARIOS	\$60,000.00	\$0.00	\$60,000.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$55,940.00
25000	PRODUCTOS QUIMICOS, FARMACEUTIC	\$40,000.00	\$0.00	\$40,000.00	\$5,235.00	\$5,235.00	\$5,235.00	\$5,235.00	\$5,235.00	\$5,235.00	\$34,765.00
25500	MATERIALES, ACCESORIOS Y SUMINIS	\$40,000.00	\$0.00	\$40,000.00	\$5,235.00	\$5,235.00	\$5,235.00	\$5,235.00	\$5,235.00	\$5,235.00	\$34,765.00
25501	MATERIALES, ACCESORIOS Y SUMINIS	\$40,000.00	\$0.00	\$40,000.00	\$5,235.00	\$5,235.00	\$5,235.00	\$5,235.00	\$5,235.00	\$5,235.00	\$34,765.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITI	\$450,000.00	\$0.00	\$450,000.00	\$227,434.81	\$227,434.81	\$227,434.81	\$227,434.81	\$227,434.81	\$227,434.81	\$222,565.17
26100	COMBUSTIBLES, LUBRICANTES Y ADIT	\$450,000.00	\$0.00	\$450,000.00	\$227,434.81	\$227,434.81	\$227,434.81	\$227,434.81	\$227,434.81	\$227,434.81	\$222,565.17
26101	COMBUSTIBLES	\$450,000.00	\$0.00	\$450,000.00	\$227,434.81	\$227,434.81	\$227,434.81	\$227,434.81	\$227,434.81	\$227,434.81	\$222,565.17
27000	VESTUARIO, BLANCOS, PRENDAS DE PI	\$250,000.00	\$0.00	\$250,000.00	\$55,765.72	\$55,765.72	\$55,765.72	\$55,765.72	\$55,765.72	\$55,765.72	\$194,234.28
27100	VESTUARIO Y UNIFORMES	\$100,000.00	\$0.00	\$100,000.00	\$5,846.40	\$5,846.40	\$5,846.40	\$5,846.40	\$5,846.40	\$5,846.40	\$94,153.60
27101	VESTUARIOS Y UNIFORMES	\$100,000.00	\$0.00	\$100,000.00	\$5,846.40	\$5,846.40	\$5,846.40	\$5,846.40	\$5,846.40	\$5,846.40	\$94,153.60
27300	ARTICULOS DEPORTIVOS	\$150,000.00	\$0.00	\$150,000.00	\$49,919.32	\$49,919.32	\$49,919.32	\$49,919.32	\$49,919.32	\$49,919.32	\$100,080.68
27301	ARTICULOS DEPORTIVOS	\$150,000.00	\$0.00	\$150,000.00	\$49,919.32	\$49,919.32	\$49,919.32	\$49,919.32	\$49,919.32	\$49,919.32	\$100,080.68
29000	HERRAMIENTAS, REFACCIONES Y ACCI	\$350,000.00	\$0.00	\$350,000.00	\$28,897.42	\$28,897.42	\$28,897.42	\$28,897.42	\$28,897.42	\$28,897.42	\$321,102.58
29200	REFACCIONES Y ACCESORIOS MENOI	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
29201	REFACCIONES Y ACCESORIOS MENOI	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
29300	REFACCIONES Y ACCESORIOS MENOI	\$20,000.00	\$0.00	\$20,000.00	\$6,912.00	\$6,912.00	\$6,912.00	\$6,912.00	\$6,912.00	\$6,912.00	\$13,088.00
29301	REFACCIONES Y ACCESORIOS MENOI	\$20,000.00	\$0.00	\$20,000.00	\$6,912.00	\$6,912.00	\$6,912.00	\$6,912.00	\$6,912.00	\$6,912.00	\$13,088.00
29400	REFACCIONES Y ACCESORIOS MENOI	\$180,000.00	\$0.00	\$180,000.00	\$13,743.80	\$13,743.80	\$13,743.80	\$13,743.80	\$13,743.80	\$13,743.80	\$166,256.20
29401	REFACCIONES Y ACCESORIOS MENOI	\$180,000.00	\$0.00	\$180,000.00	\$13,743.80	\$13,743.80	\$13,743.80	\$13,743.80	\$13,743.80	\$13,743.80	\$166,256.20
29600	REFACCIONES Y ACCESORIOS MENOI	\$100,000.00	\$0.00	\$100,000.00	\$8,241.62	\$8,241.62	\$8,241.62	\$8,241.62	\$8,241.62	\$8,241.62	\$91,758.38
29601	REFACCIONES Y ACCESORIOS MENOI	\$100,000.00	\$0.00	\$100,000.00	\$8,241.62	\$8,241.62	\$8,241.62	\$8,241.62	\$8,241.62	\$8,241.62	\$91,758.38
30000	SERVICIOS GENERALES	\$9,068,695.00	\$0.00	\$9,068,695.00	\$2,944,488.97	\$2,944,488.97	\$2,944,488.97	\$2,944,488.97	\$2,944,488.97	\$2,944,488.97	\$6,124,206.03
31000	SERVICIOS BASICOS	\$2,380,683.00	\$0.00	\$2,380,683.00	\$740,145.43	\$740,145.43	\$740,145.43	\$740,145.43	\$740,145.43	\$740,145.43	\$1,640,537.57
31100	ENERGIA ELECTRICA	\$1,680,683.00	\$0.00	\$1,680,683.00	\$354,474.38	\$354,474.38	\$354,474.38	\$354,474.38	\$354,474.38	\$354,474.38	\$1,326,208.62
31102	ENERGIA ELECTRICA A ESCUELAS	\$1,330,683.00	\$0.00	\$1,330,683.00	\$152,433.68	\$152,433.68	\$152,433.68	\$152,433.68	\$152,433.68	\$152,433.68	\$1,178,249.32

UNIVERSIDAD TECNOLÓGICA DE SAN LUIS RIO COLORADO SONORA

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Fecha y hora de Impresión 03/jul./2019 09:16 a. m.

 Usr: supervisor
 Rep: rptEstadoAnalíticoPresupuestoEgresos

		Egresos					Egresos		Egresos		Egresos		Egresos	
		Aprorado Al	Ampliaciones /	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	
		31/12/2019	(Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio					
Ejercicio del Presupuesto														
34100	SERVICIOS FINANCIEROS Y BANCARI	\$60,000.00	\$0.00	\$60,000.00	\$17,440.47	\$17,440.47	\$18,194.47	\$17,440.47	\$42,559.53					
34101	SERVICIOS FINANCIEROS Y BANCARI	\$60,000.00	\$0.00	\$60,000.00	\$17,440.47	\$17,440.47	\$18,194.47	\$17,440.47	\$42,559.53					
34400	SEGUROS DE RESPONSABILIDAD PAT	\$350,000.00	\$0.00	\$350,000.00	\$42,960.26	\$42,960.26	\$42,960.26	\$42,960.26	\$307,039.74					
34401	SEGUROS DE RESPONSABILIDAD PAT	\$350,000.00	\$0.00	\$350,000.00	\$42,960.26	\$42,960.26	\$42,960.26	\$42,960.26	\$307,039.74					
35000	SERVICIOS DE INSTALACION, REPARAC	\$1,035,000.00	\$0.00	\$1,035,000.00	\$499,464.11	\$499,464.11	\$499,464.11	\$499,464.11	\$535,535.89					
35100	CONSERVACION Y MANTENIMIENTO M	\$380,000.00	\$0.00	\$380,000.00	\$149,706.28	\$149,706.28	\$149,706.28	\$149,706.28	\$230,293.72					
35101	MANTENIMIENTO Y CONSERVACION D	\$380,000.00	\$0.00	\$380,000.00	\$149,706.28	\$149,706.28	\$149,706.28	\$149,706.28	\$230,293.72					
35500	REPARACION Y MANTENIMIENTO DE E	\$75,000.00	\$0.00	\$75,000.00	\$61,995.26	\$61,995.26	\$61,995.26	\$61,995.26	\$13,004.74					
35501	MANTENIMIENTO Y CONSERVACION D	\$75,000.00	\$0.00	\$75,000.00	\$61,995.26	\$61,995.26	\$61,995.26	\$61,995.26	\$13,004.74					
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE	\$400,000.00	\$0.00	\$400,000.00	\$176,630.22	\$176,630.22	\$176,630.22	\$176,630.22	\$223,369.78					
35801	SERVICIOS DE LIMPIEZA Y MANEJO DE	\$400,000.00	\$0.00	\$400,000.00	\$176,630.22	\$176,630.22	\$176,630.22	\$176,630.22	\$223,369.78					
35900	SERVICIOS DE JARDINERIA Y FUMIGA	\$180,000.00	\$0.00	\$180,000.00	\$111,132.35	\$111,132.35	\$111,132.35	\$111,132.35	\$68,867.65					
35901	SERVICIOS DE JARDINERIA Y FUMIGA	\$180,000.00	\$0.00	\$180,000.00	\$111,132.35	\$111,132.35	\$111,132.35	\$111,132.35	\$68,867.65					
36000	SERVICIOS DE COMUNICACION SOCIAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00					
36100	DIFUSION POR RADIO, TELEVISION Y C	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00					
36101	DIFUSION POR RADIO, TELEVISION Y C	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00					
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$1,489,212.00	\$0.00	\$1,489,212.00	\$405,390.40	\$405,390.40	\$405,390.40	\$405,390.40	\$1,083,821.60					
37100	PASAJES AEREOS	\$550,000.00	\$0.00	\$550,000.00	\$65,183.05	\$65,183.05	\$65,183.05	\$65,183.05	\$484,816.95					
37101	PASAJES AEREOS	\$550,000.00	\$0.00	\$550,000.00	\$65,183.05	\$65,183.05	\$65,183.05	\$65,183.05	\$484,816.95					
37200	PASAJES TERRESTRES	\$100,000.00	\$0.00	\$100,000.00	\$21,383.35	\$21,383.35	\$21,383.35	\$21,383.35	\$78,616.65					
37201	PASAJES TERRESTRES	\$100,000.00	\$0.00	\$100,000.00	\$21,383.35	\$21,383.35	\$21,383.35	\$21,383.35	\$78,616.65					
37500	VIATICOS EN EL PAIS	\$697,511.00	\$0.00	\$697,511.00	\$275,200.00	\$275,200.00	\$275,200.00	\$275,200.00	\$422,311.00					
37501	VIATICOS EN EL PAIS	\$577,511.00	\$0.00	\$577,511.00	\$235,500.00	\$235,500.00	\$235,500.00	\$235,500.00	\$342,011.00					
37502	GASTOS DE CAMINO	\$120,000.00	\$0.00	\$120,000.00	\$39,700.00	\$39,700.00	\$39,700.00	\$39,700.00	\$80,300.00					
37600	VIATICOS EN EL EXTRANJERO	\$90,000.00	\$0.00	\$90,000.00	\$22,886.00	\$22,886.00	\$22,886.00	\$22,886.00	\$67,114.00					
37601	VIATICOS EN EL EXTRANJERO	\$90,000.00	\$0.00	\$90,000.00	\$22,886.00	\$22,886.00	\$22,886.00	\$22,886.00	\$67,114.00					
37900	OTROS SERVICIOS DE TRASLADO Y HI	\$51,701.00	\$0.00	\$51,701.00	\$20,738.00	\$20,738.00	\$20,738.00	\$20,738.00	\$30,963.00					
37901	CUOTAS	\$51,701.00	\$0.00	\$51,701.00	\$20,738.00	\$20,738.00	\$20,738.00	\$20,738.00	\$30,963.00					
38000	SERVICIOS OFICIALES	\$335,000.00	\$0.00	\$335,000.00	\$192,217.84	\$192,217.84	\$192,217.85	\$192,217.84	\$142,782.16					
38100	GASTOS DE CEREMONIAL	\$120,000.00	\$0.00	\$120,000.00	\$29,570.24	\$29,570.24	\$29,570.25	\$29,570.24	\$90,429.76					
38101	GASTOS DE CEREMONIAL	\$120,000.00	\$0.00	\$120,000.00	\$29,570.24	\$29,570.24	\$29,570.25	\$29,570.24	\$90,429.76					
38200	GASTOS DE ORDEN SOCIAL Y CULTUF	\$165,000.00	\$0.00	\$165,000.00	\$154,775.60	\$154,775.60	\$154,775.60	\$154,775.60	\$10,224.40					
38201	GASTOS DE ORDEN SOCIAL Y CULTUF	\$165,000.00	\$0.00	\$165,000.00	\$154,775.60	\$154,775.60	\$154,775.60	\$154,775.60	\$10,224.40					
38300	CONGRESOS Y CONVENCIONES	\$50,000.00	\$0.00	\$50,000.00	\$7,872.00	\$7,872.00	\$7,872.00	\$7,872.00	\$42,128.00					



UNIVERSIDAD TECNOLÓGICA DE SAN LUIS RIO COLORADO SONORA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/jun./2019

Ustr. supervisor Fecha y hora de Impresión: 03/jul./2019 09:16 a. m.
 Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos							Pagado	Subejercicio
		Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido			
38301	CONGRESOS Y CONVENCIONES	\$50,000.00	\$0.00	\$50,000.00	\$7,872.00	\$7,872.00	\$7,872.00	\$7,872.00	\$42,128.00	
39000	OTROS SERVICIOS GENERALES	\$190,800.00	\$0.00	\$190,800.00	\$159,587.00	\$159,587.00	\$159,587.00	\$159,587.00	\$31,213.00	
39200	IMPUESTOS Y DERECHOS	\$190,800.00	\$0.00	\$190,800.00	\$159,587.00	\$159,587.00	\$159,587.00	\$159,587.00	\$31,213.00	
39201	IMPUESTOS Y DERECHOS	\$190,800.00	\$0.00	\$190,800.00	\$159,587.00	\$159,587.00	\$159,587.00	\$159,587.00	\$31,213.00	
50000	BIENES MUEBLES, INMUEBLES E INTAG	\$2,047,113.00	\$0.00	\$2,047,113.00	\$126,311.69	\$126,311.69	\$126,311.69	\$126,311.69	\$1,920,801.31	
51000	MOBILIARIO Y EQUIPO DE ADMINISTRA	\$555,113.00	\$0.00	\$555,113.00	\$64,611.29	\$64,611.29	\$64,611.29	\$64,611.29	\$490,501.71	
51500	EQUIPO DE COMPUTO Y DE TECNOLO	\$200,000.00	\$0.00	\$200,000.00	\$13,340.00	\$13,340.00	\$13,340.00	\$13,340.00	\$186,660.00	
51501	BIENES INFORMATICOS	\$200,000.00	\$0.00	\$200,000.00	\$13,340.00	\$13,340.00	\$13,340.00	\$13,340.00	\$186,660.00	
51900	OTROS MOBILIARIOS Y EQUIPOS DE A	\$355,113.00	\$0.00	\$355,113.00	\$51,271.29	\$51,271.29	\$51,271.29	\$51,271.29	\$303,841.71	
51902	MOBILIARIO Y EQUIPO PARA ESCUELA	\$355,113.00	\$0.00	\$355,113.00	\$51,271.29	\$51,271.29	\$51,271.29	\$51,271.29	\$303,841.71	
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	
52100	EQUIPOS Y APARATOS AUDIOVISUALE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	
52101	EQUIPOS Y APARATOS AUDIOVISUALE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	
54000	VEHICULOS Y EQUIPO DE TRANSPORTI	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	
54100	VEHICULOS Y EQUIPO TERRESTRE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	
54101	AUTOMOVILES Y-CAMIONES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	
59000	ACTIVOS INTANGIBLES	\$242,000.00	\$0.00	\$242,000.00	\$61,700.40	\$61,700.40	\$61,700.40	\$61,700.40	\$180,299.60	
59100	SOFTWARE	\$242,000.00	\$0.00	\$242,000.00	\$61,700.40	\$61,700.40	\$61,700.40	\$61,700.40	\$180,299.60	
59101	SOFTWARE	\$242,000.00	\$0.00	\$242,000.00	\$61,700.40	\$61,700.40	\$61,700.40	\$61,700.40	\$180,299.60	
60000	INVERSIÓN PÚBLICA	\$500,000.00	\$0.00	\$500,000.00	\$283,197.73	\$283,197.73	\$283,197.73	\$283,197.73	\$216,802.27	
62000	OBRA PÚBLICA EN BIENES PROPIOS	\$500,000.00	\$0.00	\$500,000.00	\$283,197.73	\$283,197.73	\$283,197.73	\$283,197.73	\$216,802.27	
62200	EDIFICACION NO HABITACIONAL	\$500,000.00	\$0.00	\$500,000.00	\$283,197.73	\$283,197.73	\$283,197.73	\$283,197.73	\$216,802.27	
62217	INFRAESTRUCTURA Y EQUIPAMIENTO	\$500,000.00	\$0.00	\$500,000.00	\$283,197.73	\$283,197.73	\$283,197.73	\$283,197.73	\$216,802.27	
Total		\$35,983,020.00	\$0.00	\$35,983,020.00	\$13,742,444.14	\$13,742,444.16	\$13,743,198.18	\$13,742,444.16	\$22,240,575.00	