



UNIVERSIDAD TECNOLÓGICA DE SAN LUIS RÍO COLORADO

SONORA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 28/feb./2019

Uscr supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 05/mar./2019 | 10:54 a.m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	SERVICIOS PERSONALES	\$22,199,212.00	\$0.00	\$22,199,212.00	\$2,938,175.24	\$2,938,175.24	\$2,938,175.24	\$19,261,036.00
11000	REMUNERACIONES AL PERSONAL DE C	\$12,592,195.00	\$0.00	\$12,592,195.00	\$1,712,578.87	\$1,712,578.87	\$1,712,578.87	\$10,879,616.00
11300	SUELDOS BASE AL PERSONAL PERMA	\$12,592,195.00	\$0.00	\$12,592,195.00	\$1,712,578.87	\$1,712,578.87	\$1,712,578.87	\$10,879,616.00
11301	SUELDOS	\$12,042,195.00	\$0.00	\$12,042,195.00	\$1,645,634.55	\$1,645,634.55	\$1,645,634.55	\$10,396,560.00
11308	AYUDA PARA DESPENSA	\$550,000.00	\$0.00	\$550,000.00	\$66,944.32	\$66,944.32	\$66,944.32	\$483,055.68
12000	REMUNERACIONES AL PERSONAL DE C	\$5,500,000.00	\$0.00	\$5,500,000.00	\$974,802.72	\$974,802.72	\$974,802.72	\$4,525,197.28
200	SUELDOS BASE AL PERSONAL EVENTI	\$5,500,000.00	\$0.00	\$5,500,000.00	\$974,802.72	\$974,802.72	\$974,802.72	\$4,525,197.28
12201	SUELDOS BASE AL PERSONAL EVENTI	\$5,500,000.00	\$0.00	\$5,500,000.00	\$974,802.72	\$974,802.72	\$974,802.72	\$4,525,197.28
13000	REMUNERACIONES ADICIONALES Y ESI	\$2,469,017.00	\$0.00	\$2,469,017.00	\$0.00	\$0.00	\$0.00	\$2,469,017.00
13200	PRIMAS DE VACACIONES, DOMINICAL	\$2,469,017.00	\$0.00	\$2,469,017.00	\$0.00	\$0.00	\$0.00	\$2,469,017.00
13201	PRIMAS DE VACACIONES Y DOMINICAL	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$650,000.00
13202	AGUINALDO O GRATIFICACION DE FIN	\$1,819,017.00	\$0.00	\$1,819,017.00	\$0.00	\$0.00	\$0.00	\$1,819,017.00
14000	SEGURIDAD SOCIAL	\$1,300,000.00	\$0.00	\$1,300,000.00	\$213,142.37	\$213,142.37	\$213,142.37	\$1,086,857.63
14100	APORTACIONES DE SEGURIDAD SOCI.	\$1,300,000.00	\$0.00	\$1,300,000.00	\$213,142.37	\$213,142.37	\$213,142.37	\$1,086,857.63
14106	OTRAS PRESTACIONES DE SEGURIDA	\$1,300,000.00	\$0.00	\$1,300,000.00	\$213,142.37	\$213,142.37	\$213,142.37	\$1,086,857.63
15000	OTRAS PRESTACIONES SOCIALES Y EC	\$330,000.00	\$0.00	\$330,000.00	\$37,651.28	\$37,651.28	\$37,651.28	\$292,348.72
15400	PRESTACIONES CONTRACTUALES	\$140,000.00	\$0.00	\$140,000.00	\$17,275.44	\$17,275.44	\$17,275.44	\$122,724.56
15429	CUOTAS PARA MATERIAL DIDACTICO	\$140,000.00	\$0.00	\$140,000.00	\$17,275.44	\$17,275.44	\$17,275.44	\$122,724.56
15900	OTRAS PRESTACIONES SOCIALES Y E	\$190,000.00	\$0.00	\$190,000.00	\$20,375.84	\$20,375.84	\$20,375.84	\$169,624.16
15901	OTRAS PRESTACIONES	\$190,000.00	\$0.00	\$190,000.00	\$20,375.84	\$20,375.84	\$20,375.84	\$169,624.16
17000	PAGOS DE ESTIMULOS A SERVIDORES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
17100	ESTIMULOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
17102	ESTIMULOS AL PERSONAL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
20000	MATERIALES Y SUMINISTROS	\$2,168,000.00	\$0.00	\$2,168,000.00	\$150,560.76	\$150,560.76	\$150,560.76	\$2,017,439.24
21000	MATERIALES DE ADMINISTRACIÓN, EMI	\$770,000.00	\$0.00	\$770,000.00	\$44,634.77	\$44,634.77	\$44,634.77	\$725,365.23
21100	MATERIALES, UTILES Y EQUIPOS MEN	\$80,000.00	\$0.00	\$80,000.00	\$3,720.99	\$3,720.99	\$3,720.99	\$76,279.01
21101	MATERIALES, UTILES Y EQUIPOS MEN	\$80,000.00	\$0.00	\$80,000.00	\$3,720.99	\$3,720.99	\$3,720.99	\$76,279.01
21200	MATERIALES Y UTILES DE IMPRESIÓN	\$300,000.00	\$0.00	\$300,000.00	\$40,913.78	\$40,913.78	\$40,913.78	\$259,086.22
21201	MATERIALES Y UTILES DE IMPRESIÓN	\$300,000.00	\$0.00	\$300,000.00	\$40,913.78	\$40,913.78	\$40,913.78	\$259,086.22
21600	MATERIAL DE LIMPIEZA	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$190,000.00
21601	MATERIAL DE LIMPIEZA	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$190,000.00
21700	MATERIALES Y UTILES DE ENSEÑANZA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
21701	MATERIALES EDUCATIVOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
22000	ALIMENTOS Y UTENSILIOS	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$88,000.00



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Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 28/feb./2019

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión: 05/mar./2019 10:54 a.m.

Ejercicio del Presupuesto	Egresos		Egresos Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Pagado	Subejercicio
	Aprobado Al 31/12/2019								
22100	PRODUCTOS ALIMENTICIOS PARA PEF	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,000.00
22101	PRODUCTOS ALIMENTICIOS PARA EL I	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
22106	ADQUISICION DE AGUA POTABLE	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
22300	UTENSILIOS PARA EL SERVICIO DE AL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
22301	UTENSILIOS PARA EL SERVICIO DE AL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24000	MATERIALES Y ARTICULOS DE CONSTR	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
600	MATERIAL ELECTRICO Y ELECTRONIC	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
24601	MATERIAL ELECTRICO Y ELECTRONIC	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
24800	MATERIALES COMPLEMENTARIOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
24801	MATERIALES COMPLEMENTARIOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
25000	PRODUCTOS QUIMICOS, FARMACEUTIC	\$40,000.00	\$0.00	\$40,000.00	\$475.00	\$475.00	\$475.00	\$475.00	\$39,525.00
25500	MATERIALES, ACCESORIOS Y SUMINIS	\$40,000.00	\$0.00	\$40,000.00	\$475.00	\$475.00	\$475.00	\$475.00	\$39,525.00
25501	MATERIALES, ACCESORIOS Y SUMINIS	\$40,000.00	\$0.00	\$40,000.00	\$475.00	\$475.00	\$475.00	\$475.00	\$39,525.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITI	\$450,000.00	\$0.00	\$450,000.00	\$71,580.05	\$71,580.05	\$71,580.05	\$71,580.05	\$378,419.95
26100	COMBUSTIBLES, LUBRICANTES Y ADITI	\$450,000.00	\$0.00	\$450,000.00	\$71,580.05	\$71,580.05	\$71,580.05	\$71,580.05	\$378,419.95
26101	COMBUSTIBLES	\$450,000.00	\$0.00	\$450,000.00	\$71,580.05	\$71,580.05	\$71,580.05	\$71,580.05	\$378,419.95
27000	VESTUARIO, BLANCOS, PRENDAS DE PI	\$250,000.00	\$0.00	\$250,000.00	\$28,770.32	\$28,770.32	\$28,770.32	\$28,770.32	\$221,229.68
27100	VESTUARIO Y UNIFORMES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
27101	VESTUARIOS Y UNIFORMES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
27300	ARTICULOS DEPORTIVOS	\$150,000.00	\$0.00	\$150,000.00	\$28,770.32	\$28,770.32	\$28,770.32	\$28,770.32	\$121,229.68
27301	ARTICULOS DEPORTIVOS	\$150,000.00	\$0.00	\$150,000.00	\$28,770.32	\$28,770.32	\$28,770.32	\$28,770.32	\$121,229.68
29000	HERRAMIENTAS, REFACCIONES Y ACCI	\$350,000.00	\$0.00	\$350,000.00	\$5,100.62	\$5,100.62	\$5,100.62	\$5,100.62	\$344,899.38
29200	REFACCIONES Y ACCESORIOS MENOF	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
29201	REFACCIONES Y ACCESORIOS MENOF	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
29300	REFACCIONES Y ACCESORIOS MENOF	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
29301	REFACCIONES Y ACCESORIOS MENOF	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
29400	REFACCIONES Y ACCESORIOS MENOF	\$180,000.00	\$0.00	\$180,000.00	\$601.00	\$601.00	\$601.00	\$601.00	\$179,399.00
29401	REFACCIONES Y ACCESORIOS MENOF	\$180,000.00	\$0.00	\$180,000.00	\$601.00	\$601.00	\$601.00	\$601.00	\$179,399.00
29600	REFACCIONES Y ACCESORIOS MENOF	\$100,000.00	\$0.00	\$100,000.00	\$4,499.62	\$4,499.62	\$4,499.62	\$4,499.62	\$95,500.38
29601	REFACCIONES Y ACCESORIOS MENOF	\$100,000.00	\$0.00	\$100,000.00	\$4,499.62	\$4,499.62	\$4,499.62	\$4,499.62	\$95,500.38
30000	SERVICIOS GENERALES	\$9,068,695.00	\$0.00	\$9,068,695.00	\$829,898.77	\$829,898.77	\$829,898.77	\$829,898.77	\$8,238,796.23
31000	SERVICIOS BASICOS	\$2,380,683.00	\$0.00	\$2,380,683.00	\$192,409.52	\$192,409.52	\$192,409.52	\$192,409.52	\$2,188,273.48
31100	ENERGIA ELECTRICA	\$1,680,683.00	\$0.00	\$1,680,683.00	\$77,255.68	\$77,255.68	\$77,255.68	\$77,255.68	\$1,603,427.32
31102	ENERGIA ELECTRICA A ESCUELAS	\$1,330,683.00	\$0.00	\$1,330,683.00	\$77,255.68	\$77,255.68	\$77,255.68	\$77,255.68	\$1,253,427.32



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Ustr. supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión 05/mar./2019 10:54 a.m.

Ejercicio del Presupuesto	Egresos		Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Pagado	Subejercicio
	Aprobado Al 31/12/2019								
31103	SERVICIOS E INSTALACIONES PARA C	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
31200	GAS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
31201	GAS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
31300	AGUA	\$79,000.00	\$0.00	\$79,000.00	\$7,638.80	\$7,638.80	\$7,638.80	\$7,638.80	\$71,361.20
31301	AGUA POTABLE	\$79,000.00	\$0.00	\$79,000.00	\$7,638.80	\$7,638.80	\$7,638.80	\$7,638.80	\$71,361.20
31400	TELEFONIA TRADICIONAL	\$55,000.00	\$0.00	\$55,000.00	\$9,790.00	\$9,790.00	\$9,790.00	\$9,790.00	\$45,210.00
401	TELEFONIA TRADICIONAL	\$55,000.00	\$0.00	\$55,000.00	\$9,790.00	\$9,790.00	\$9,790.00	\$9,790.00	\$45,210.00
31500	TELEFONIA CELULAR	\$18,000.00	\$0.00	\$18,000.00	\$3,047.00	\$3,047.00	\$3,047.00	\$3,047.00	\$14,953.00
31501	TELEFONIA CELULAR	\$18,000.00	\$0.00	\$18,000.00	\$3,047.00	\$3,047.00	\$3,047.00	\$3,047.00	\$14,953.00
31700	SERVICIOS DE ACCESO DE INTERNET	\$500,000.00	\$0.00	\$500,000.00	\$94,411.88	\$94,411.88	\$94,411.88	\$94,411.88	\$405,588.12
31701	SERVICIO DE ACCESO A INTERNET, RI	\$500,000.00	\$0.00	\$500,000.00	\$94,411.88	\$94,411.88	\$94,411.88	\$94,411.88	\$405,588.12
31800	SERVICIOS POSTALES Y TELEGRÁFIC	\$40,000.00	\$0.00	\$40,000.00	\$266.16	\$266.16	\$266.16	\$266.16	\$39,733.84
31801	SERVICIO POSTAL	\$40,000.00	\$0.00	\$40,000.00	\$266.16	\$266.16	\$266.16	\$266.16	\$39,733.84
32000	SERVICIO DE ARRENDAMIENTO	\$438,000.00	\$0.00	\$438,000.00	\$31,992.92	\$31,992.92	\$31,992.92	\$31,992.92	\$406,007.08
32200	ARRENDAMIENTO DE EDIFICIOS	\$18,000.00	\$0.00	\$18,000.00	\$7,182.00	\$7,182.00	\$7,182.00	\$7,182.00	\$10,818.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$18,000.00	\$0.00	\$18,000.00	\$7,182.00	\$7,182.00	\$7,182.00	\$7,182.00	\$10,818.00
32300	ARRENDAMIENTO DE MOBILIARIO Y E	\$210,000.00	\$0.00	\$210,000.00	\$24,810.92	\$24,810.92	\$24,810.92	\$24,810.92	\$185,189.08
32302	ARRENDAMIENTO DE EQUIPO Y BIENE	\$210,000.00	\$0.00	\$210,000.00	\$24,810.92	\$24,810.92	\$24,810.92	\$24,810.92	\$185,189.08
32500	ARRENDAMIENTO DE EQUIPO DE TRAI	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
32501	ARRENDAMIENTO DE EQUIPO DE TRAI	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
32700	ARRENDAMIENTO DE ACTIVOS INTAN	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
32701	PATENTES, REGALIAS Y OTROS	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
33000	SERVICIOS PROFESIONALES, CIENTIFIC	\$2,690,000.00	\$0.00	\$2,690,000.00	\$231,506.94	\$231,506.94	\$231,506.94	\$231,506.94	\$2,458,493.06
33100	SERVICIOS LEGALES, DE CONTABILID,	\$700,000.00	\$0.00	\$700,000.00	\$56,303.00	\$56,303.00	\$56,303.00	\$56,303.00	\$643,697.00
33101	SERVICIOS LEGALES, DE CONTABILID,	\$700,000.00	\$0.00	\$700,000.00	\$56,303.00	\$56,303.00	\$56,303.00	\$56,303.00	\$643,697.00
33300	SERVICIOS DE CONSULTORIA ADMINIK	\$80,000.00	\$0.00	\$80,000.00	\$3,791.14	\$3,791.14	\$3,791.14	\$3,791.14	\$76,208.86
33301	SERVICIOS DE INFORMATICA	\$80,000.00	\$0.00	\$80,000.00	\$3,791.14	\$3,791.14	\$3,791.14	\$3,791.14	\$76,208.86
33400	SERVICIOS DE CAPACITACION	\$650,000.00	\$0.00	\$650,000.00	\$141,000.00	\$141,000.00	\$141,000.00	\$141,000.00	\$509,000.00
33401	SERVICIOS DE CAPACITACION	\$650,000.00	\$0.00	\$650,000.00	\$141,000.00	\$141,000.00	\$141,000.00	\$141,000.00	\$509,000.00
33600	SERVICIOS DE APOYO ADMINISTRATI	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00
33603	IMPRESIONES Y PUBLICACIONES OFIC	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00
33800	SERVICIOS DE VIGILANCIA	\$600,000.00	\$0.00	\$600,000.00	\$30,412.80	\$30,412.80	\$30,412.80	\$30,412.80	\$569,587.20
33801	SERVICIOS DE VIGILANCIA	\$600,000.00	\$0.00	\$600,000.00	\$30,412.80	\$30,412.80	\$30,412.80	\$30,412.80	\$569,587.20
34000	SERVICIOS FINANCIEROS, BANCARIOS	\$410,000.00	\$0.00	\$410,000.00	\$4,369.39	\$4,369.39	\$4,369.39	\$4,369.39	\$405,630.61



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Usu: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 05/mar./2019 | 10:54 a.m.

	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
	Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)						
34100	SERVICIOS FINANCIEROS Y BANCARIC	\$60,000.00	\$0.00	\$4,369.39	\$4,369.39	\$4,369.39	\$4,369.39	\$55,630.61
34101	SERVICIOS FINANCIEROS Y BANCARIC	\$60,000.00	\$0.00	\$4,369.39	\$4,369.39	\$4,369.39	\$4,369.39	\$55,630.61
34400	SEGUROS DE RESPONSABILIDAD PAT	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
34401	SEGUROS DE RESPONSABILIDAD PAT	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
35000	SERVICIOS DE INSTALACION, REPARAC	\$1,035,000.00	\$0.00	\$86,394.71	\$86,394.71	\$86,394.71	\$86,394.71	\$948,605.29
35100	CONSERVACION Y MANTENIMIENTO Y	\$380,000.00	\$0.00	\$39,754.13	\$39,754.13	\$39,754.13	\$39,754.13	\$340,245.87
'01	MANTENIMIENTO Y CONSERVACION D	\$380,000.00	\$0.00	\$39,754.13	\$39,754.13	\$39,754.13	\$39,754.13	\$340,245.87
35500	REPARACION Y MANTENIMIENTO DE E	\$75,000.00	\$0.00	\$1,302.29	\$1,302.29	\$1,302.29	\$1,302.29	\$73,697.71
35501	MANTENIMIENTO Y CONSERVACION D	\$75,000.00	\$0.00	\$1,302.29	\$1,302.29	\$1,302.29	\$1,302.29	\$73,697.71
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE	\$400,000.00	\$0.00	\$34,286.22	\$34,286.22	\$34,286.22	\$34,286.22	\$365,713.78
35801	SERVICIOS DE LIMPIEZA Y MANEJO DE	\$400,000.00	\$0.00	\$34,286.22	\$34,286.22	\$34,286.22	\$34,286.22	\$365,713.78
35900	SERVICIOS DE JARDINERIA Y FUMIGAC	\$180,000.00	\$0.00	\$11,052.07	\$11,052.07	\$11,052.07	\$11,052.07	\$168,947.93
35901	SERVICIOS DE JARDINERIA Y FUMIGAC	\$180,000.00	\$0.00	\$11,052.07	\$11,052.07	\$11,052.07	\$11,052.07	\$168,947.93
36000	SERVICIOS DE COMUNICACION SOCIAL	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
36100	DIFUSION POR RADIO, TELEVISION Y	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
36101	DIFUSION POR RADIO, TELEVISION Y	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$1,489,212.00	\$0.00	\$158,457.75	\$158,457.75	\$158,457.75	\$158,457.75	\$1,330,754.25
37100	PASALES AEREOS	\$550,000.00	\$0.00	\$21,044.92	\$21,044.92	\$21,044.92	\$21,044.92	\$528,955.08
37101	PASALES AEREOS	\$550,000.00	\$0.00	\$21,044.92	\$21,044.92	\$21,044.92	\$21,044.92	\$528,955.08
37200	PASALES TERRESTRES	\$100,000.00	\$0.00	\$9,607.83	\$9,607.83	\$9,607.83	\$9,607.83	\$90,392.17
37201	PASALES TERRESTRES	\$100,000.00	\$0.00	\$9,607.83	\$9,607.83	\$9,607.83	\$9,607.83	\$90,392.17
37500	VIATICOS EN EL PAIS	\$697,511.00	\$0.00	\$118,350.00	\$118,350.00	\$118,350.00	\$118,350.00	\$579,161.00
37501	VIATICOS EN EL PAIS	\$697,511.00	\$0.00	\$118,350.00	\$118,350.00	\$118,350.00	\$118,350.00	\$579,161.00
37502	GASTOS DE CAMINO	\$120,000.00	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$102,000.00
37600	VIATICOS EN EL EXTRANJERO	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
37601	VIATICOS EN EL EXTRANJERO	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
37900	OTROS SERVICIOS DE TRASLADO Y HI	\$51,701.00	\$0.00	\$9,455.00	\$9,455.00	\$9,455.00	\$9,455.00	\$42,246.00
37901	CUOTAS	\$51,701.00	\$0.00	\$9,455.00	\$9,455.00	\$9,455.00	\$9,455.00	\$42,246.00
38000	SERVICIOS OFICIALES	\$335,000.00	\$0.00	\$90,635.54	\$90,635.54	\$90,635.54	\$90,635.54	\$244,364.46
38100	GASTOS DE CEREMONIAL	\$120,000.00	\$0.00	\$4,683.74	\$4,683.74	\$4,683.74	\$4,683.74	\$115,316.26
38101	GASTOS DE CEREMONIAL	\$120,000.00	\$0.00	\$4,683.74	\$4,683.74	\$4,683.74	\$4,683.74	\$115,316.26
38200	GASTOS DE ORDEN SOCIAL Y CULTUF	\$165,000.00	\$0.00	\$35,951.80	\$35,951.80	\$35,951.80	\$35,951.80	\$79,048.20
38201	GASTOS DE ORDEN SOCIAL Y CULTUF	\$165,000.00	\$0.00	\$35,951.80	\$35,951.80	\$35,951.80	\$35,951.80	\$79,048.20
38300	CONGRESOS Y CONVENCIONES	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00



UNIVERSIDAD TECNOLÓGICA DE SAN LUIS RIO COLORADO SONORA

Estado Analítico del Ejercicio del Presupuesto del Capítulo del Gasto Del 01/ene./2019 Al 28/feb./2019

Usu: supervisor
Rep: rpt:EstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 05/mar./2019 | 10:54 a.m.

Ejercicio del Presupuesto	Egresos		Egresos Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
	Aprobado Al 31/12/2019								
38301 CONGRESOS Y CONVENCIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
39000 OTROS SERVICIOS GENERALES	\$190,800.00	\$0.00	\$190,800.00	\$34,132.00	\$34,132.00	\$34,132.00	\$34,132.00	\$34,132.00	\$156,668.00
39200 IMPUESTOS Y DERECHOS	\$190,800.00	\$0.00	\$190,800.00	\$34,132.00	\$34,132.00	\$34,132.00	\$34,132.00	\$34,132.00	\$156,668.00
39201 IMPUESTOS Y DERECHOS	\$190,800.00	\$0.00	\$190,800.00	\$34,132.00	\$34,132.00	\$34,132.00	\$34,132.00	\$34,132.00	\$156,668.00
50000 BIENES MUEBLES, INMUEBLES E INTAG	\$2,047,113.00	\$0.00	\$2,047,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,047,113.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRAT	\$555,113.00	\$0.00	\$555,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555,113.00
500 EQUIPO DE COMPUTO Y DE TECNOLO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
51501 BIENES INFORMATICOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
51900 OTROS MOBILIARIOS Y EQUIPOS DE A	\$355,113.00	\$0.00	\$355,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,113.00
51902 MOBILIARIO Y EQUIPO PARA ESCUELA	\$355,113.00	\$0.00	\$355,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,113.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
52100 EQUIPOS Y APARATOS AUDIOVISUALE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
52101 EQUIPOS Y APARATOS AUDIOVISUALE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
54000 VEHICULOS Y EQUIPO DE TRANSPORTI	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
54100 VEHICULOS Y EQUIPO TERRESTRE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
54101 AUTOMOVILES Y CAMIONES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
59000 ACTIVOS INTANGIBLES	\$242,000.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,000.00
59100 SOFTWARE	\$242,000.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,000.00
59101 SOFTWARE	\$242,000.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,000.00
60000 INVERSIÓN PÚBLICA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
62000 OBRA PÚBLICA EN BIENES PROPIOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
52200 EDIFICACION NO HABITACIONAL	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
52217 INFRAESTRUCTURA Y EQUIPAMIENTO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Total	\$35,983,020.00	\$0.00	\$35,983,020.00	\$3,918,634.77	\$3,918,634.77	\$3,918,634.77	\$3,918,634.77	\$3,918,634.77	\$32,064,385...



UNIVERSIDAD TECNOLÓGICA DE SAN LUIS RIO COLORADO

SONORA

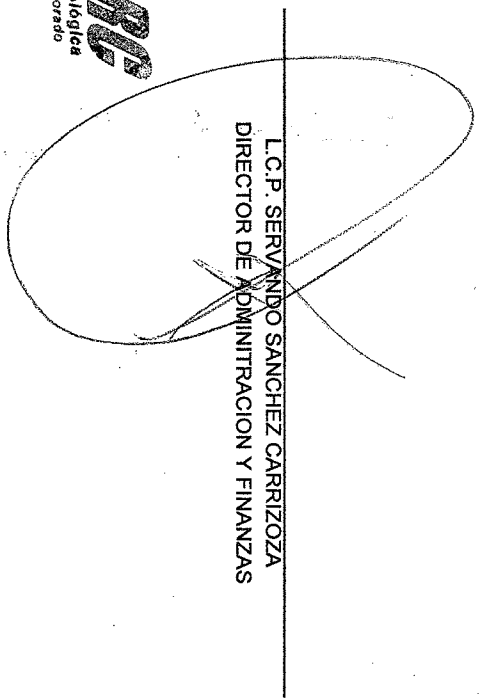
Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 28/feb./2019

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión 05/mar./2019 03:33 p.m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2019 (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
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 L.C. SALVADOR RAUL GONZALEZ VALENZUELA
 RECTOR


 L.C.P. SERVANDO SANCHEZ CARRIZOSA
 DIRECTOR DE ADMINISTRACION Y FINANZAS

