

UNIVERSIDAD TECNOLÓGICA DE SAN LUIS RIO COLORADO SONORA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/jul./2019

Fecha y hora de Impresión: 05/ago./2019 10:58 a. m.

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto	Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos			Pagado	Subejercicio
			Modificado	Comprometido	Devengado		
10000	SERVICIOS PERSONALES	\$0.00	\$22,199,212.00	\$11,714,234.12	\$11,714,234.12	\$11,714,234.12	\$10,484,977.88
11000	REMUNERACIONES AL PERSONAL DE CARÁC	\$0.00	\$12,592,195.00	\$6,569,766.82	\$6,569,766.82	\$6,569,766.82	\$6,022,428.18
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$0.00	\$12,592,195.00	\$6,569,766.82	\$6,569,766.82	\$6,569,766.82	\$6,022,428.18
11301	SUELDOS	\$0.00	\$12,042,195.00	\$6,306,385.04	\$6,306,385.04	\$6,306,385.04	\$5,735,809.96
11308	AYUDA PARA DESPENSA	\$0.00	\$550,000.00	\$263,381.78	\$263,381.78	\$263,381.78	\$286,618.22
12000	REMUNERACIONES AL PERSONAL DE CARÁC	\$0.00	\$5,500,000.00	\$3,768,171.85	\$3,768,171.85	\$3,768,171.85	\$1,731,828.15
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$5,500,000.00	\$3,768,171.85	\$3,768,171.85	\$3,768,171.85	\$1,731,828.15
12201	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$5,500,000.00	\$3,768,171.85	\$3,768,171.85	\$3,768,171.85	\$1,731,828.15
13000	REMUNERACIONES ADICIONALES Y ESPECIAL	\$0.00	\$2,469,017.00	\$468,886.64	\$468,886.64	\$468,886.64	\$2,000,130.36
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$0.00	\$2,469,017.00	\$468,886.64	\$468,886.64	\$468,886.64	\$2,000,130.36
13201	PRIMAS DE VACACIONES Y DOMINICAL	\$0.00	\$650,000.00	\$397,366.96	\$397,366.96	\$397,366.96	\$252,633.04
13202	AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$0.00	\$1,819,017.00	\$71,519.68	\$71,519.68	\$71,519.68	\$1,747,497.32
14000	SEGURIDAD SOCIAL	\$0.00	\$1,300,000.00	\$747,258.60	\$747,258.60	\$747,258.60	\$552,741.40
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$1,300,000.00	\$747,258.60	\$747,258.60	\$747,258.60	\$552,741.40
14106	OTRAS PRESTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$1,300,000.00	\$747,258.60	\$747,258.60	\$747,258.60	\$552,741.40
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$330,000.00	\$160,150.21	\$160,150.21	\$160,150.21	\$169,849.79
15400	PRESTACIONES CONTRACTUALES	\$0.00	\$140,000.00	\$69,811.17	\$69,811.17	\$69,811.17	\$70,188.83
15429	CUOTAS PARA MATERIAL DIDACTICO	\$0.00	\$140,000.00	\$69,811.17	\$69,811.17	\$69,811.17	\$70,188.83
15900	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$190,000.00	\$90,339.04	\$90,339.04	\$90,339.04	\$99,660.96
15901	OTRAS PRESTACIONES	\$0.00	\$190,000.00	\$90,339.04	\$90,339.04	\$90,339.04	\$99,660.96
17000	PAGOS DE ESTIMULOS A SERVIDORES PUBLICOS	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
17100	ESTIMULOS	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
17102	ESTIMULOS AL PERSONAL	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
20000	MATERIALES Y SUMINISTROS	\$0.00	\$2,168,000.00	\$614,852.43	\$614,852.43	\$614,852.43	\$1,553,147.55
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$1,569.00	\$771,569.00	\$187,214.41	\$187,214.41	\$187,214.41	\$584,354.59
21100	MATERIALES, UTILES Y EQUIPOS MENORES DE	\$0.00	\$80,000.00	\$37,485.62	\$37,485.62	\$37,485.62	\$42,514.38
21101	MATERIALES, UTILES Y EQUIPOS MENORES DE	\$0.00	\$80,000.00	\$37,485.62	\$37,485.62	\$37,485.62	\$42,514.38
21200	MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$300,000.00	\$85,648.82	\$85,648.82	\$85,648.82	\$214,351.18
21201	MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$300,000.00	\$85,648.82	\$85,648.82	\$85,648.82	\$214,351.18
21600	MATERIAL DE LIMPIEZA	\$0.00	\$190,000.00	\$46,183.53	\$46,183.53	\$46,183.53	\$143,816.47
21601	MATERIAL DE LIMPIEZA	\$0.00	\$190,000.00	\$46,183.53	\$46,183.53	\$46,183.53	\$143,816.47
21700	MATERIALES Y UTILES DE ENSEÑANZA	\$0.00	\$200,000.00	\$16,327.44	\$16,327.44	\$16,327.44	\$183,672.56
21701	MATERIALES EDUCATIVOS	\$0.00	\$200,000.00	\$16,327.44	\$16,327.44	\$16,327.44	\$183,672.56
21800	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$0.00	\$1,569.00	\$1,569.00	\$1,569.00	\$1,569.00	\$0.00



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Utr: supervisor.
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos		Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
	Aprobado Al 31/12/2019								
21802 EMISION DE LICENCIAS DE CONDUCIR	\$0.00	\$1,569.00		\$1,569.00	\$1,569.00	\$1,569.00	\$1,569.00	\$1,569.00	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$88,000.00	\$0.00		\$88,000.00	\$23,499.30	\$23,499.30	\$23,499.30	\$23,499.30	\$64,500.70
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$83,000.00	\$0.00		\$83,000.00	\$22,540.30	\$22,540.30	\$22,540.30	\$22,540.30	\$60,459.70
22101 PRODUCTOS ALIMENTICIOS PARA EL PERSOI	\$65,000.00	\$0.00		\$65,000.00	\$20,114.70	\$20,114.70	\$20,114.70	\$20,114.70	\$44,885.30
22106 ADQUISICION DE AGUA POTABLE	\$18,000.00	\$0.00		\$18,000.00	\$2,425.60	\$2,425.60	\$2,425.60	\$2,425.60	\$15,574.40
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$5,000.00	\$0.00		\$5,000.00	\$959.00	\$959.00	\$959.00	\$959.00	\$4,041.00
22301 UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$5,000.00	\$0.00		\$5,000.00	\$959.00	\$959.00	\$959.00	\$959.00	\$4,041.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCC	\$220,000.00	-\$1,569.00		\$218,431.00	\$37,747.98	\$37,747.98	\$37,747.98	\$37,747.98	\$180,683.02
24600 MATERIAL ELECTRICO Y ELECTRONICO	\$160,000.00	-\$1,569.00		\$158,431.00	\$33,687.98	\$33,687.98	\$33,687.98	\$33,687.98	\$124,743.02
24601 MATERIAL ELECTRICO Y ELECTRONICO	\$160,000.00	-\$1,569.00		\$158,431.00	\$33,687.98	\$33,687.98	\$33,687.98	\$33,687.98	\$124,743.02
24800 MATERIALES COMPLEMENTARIOS	\$60,000.00	\$0.00		\$60,000.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$55,940.00
24801 MATERIALES COMPLEMENTARIOS	\$60,000.00	\$0.00		\$60,000.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$55,940.00
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y	\$40,000.00	\$0.00		\$40,000.00	\$21,942.80	\$21,942.80	\$21,942.80	\$21,942.80	\$18,057.20
25500 MATERIALES, ACCESORIOS Y SUMINISTROS I	\$40,000.00	\$0.00		\$40,000.00	\$21,942.80	\$21,942.80	\$21,942.80	\$21,942.80	\$18,057.20
25501 MATERIALES, ACCESORIOS Y SUMINISTROS I	\$40,000.00	\$0.00		\$40,000.00	\$21,942.80	\$21,942.80	\$21,942.80	\$21,942.80	\$18,057.20
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$450,000.00	\$0.00		\$450,000.00	\$251,684.82	\$251,684.82	\$251,684.82	\$251,684.82	\$198,315.18
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$450,000.00	\$0.00		\$450,000.00	\$251,684.82	\$251,684.82	\$251,684.82	\$251,684.82	\$198,315.18
26101 COMBUSTIBLES	\$450,000.00	\$0.00		\$450,000.00	\$251,684.82	\$251,684.82	\$251,684.82	\$251,684.82	\$198,315.18
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTE	\$250,000.00	\$0.00		\$250,000.00	\$63,865.72	\$63,865.72	\$63,865.72	\$63,865.72	\$186,134.28
27100 VESTUARIO Y UNIFORMES	\$100,000.00	\$0.00		\$100,000.00	\$5,846.40	\$5,846.40	\$5,846.40	\$5,846.40	\$94,153.60
27101 VESTUARIOS Y UNIFORMES	\$100,000.00	\$0.00		\$100,000.00	\$5,846.40	\$5,846.40	\$5,846.40	\$5,846.40	\$94,153.60
27300 ARTICULOS DEPORTIVOS	\$150,000.00	\$0.00		\$150,000.00	\$58,019.32	\$58,019.32	\$58,019.32	\$58,019.32	\$91,980.68
27301 ARTICULOS DEPORTIVOS	\$150,000.00	\$0.00		\$150,000.00	\$58,019.32	\$58,019.32	\$58,019.32	\$58,019.32	\$91,980.68
29000 HERRAMIENTAS, REFACCIONES Y ACCESORI	\$350,000.00	\$0.00		\$350,000.00	\$28,897.42	\$28,897.42	\$28,897.42	\$28,897.42	\$321,102.58
29200 REFACCIONES Y ACCESORIOS MENORES DE	\$50,000.00	\$0.00		\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
29201 REFACCIONES Y ACCESORIOS MENORES DE	\$50,000.00	\$0.00		\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
29300 REFACCIONES Y ACCESORIOS MENORES DE	\$20,000.00	\$0.00		\$20,000.00	\$6,912.00	\$6,912.00	\$6,912.00	\$6,912.00	\$13,088.00
29301 REFACCIONES Y ACCESORIOS MENORES DE	\$20,000.00	\$0.00		\$20,000.00	\$6,912.00	\$6,912.00	\$6,912.00	\$6,912.00	\$13,088.00
29400 REFACCIONES Y ACCESORIOS MENORES DE	\$180,000.00	\$0.00		\$180,000.00	\$13,743.80	\$13,743.80	\$13,743.80	\$13,743.80	\$166,256.20
29401 REFACCIONES Y ACCESORIOS MENORES DE	\$180,000.00	\$0.00		\$180,000.00	\$13,743.80	\$13,743.80	\$13,743.80	\$13,743.80	\$166,256.20
29600 REFACCIONES Y ACCESORIOS MENORES DE	\$100,000.00	\$0.00		\$100,000.00	\$8,241.62	\$8,241.62	\$8,241.62	\$8,241.62	\$91,758.38
29601 REFACCIONES Y ACCESORIOS MENORES DE	\$100,000.00	\$0.00		\$100,000.00	\$8,241.62	\$8,241.62	\$8,241.62	\$8,241.62	\$91,758.38
30000 SERVICIOS GENERALES	\$9,068,695.00	\$900,481.63		\$9,969,176.63	\$3,418,225.18	\$3,418,225.18	\$3,418,225.18	\$3,418,225.18	\$6,550,951.45
31000 SERVICIOS BASICOS	\$2,380,683.00	\$0.00		\$2,380,683.00	\$855,387.13	\$855,387.13	\$855,387.13	\$855,387.13	\$1,525,295.87



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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31100	\$1,680,683.00	\$0.00	\$1,680,683.00	\$423,391.38	\$423,391.38	\$423,391.38	\$423,391.38	\$1,257,291.62
31102	\$1,330,683.00	\$0.00	\$1,330,683.00	\$221,350.68	\$221,350.68	\$221,350.68	\$221,350.68	\$1,109,332.32
31103	\$350,000.00	\$0.00	\$350,000.00	\$202,040.70	\$202,040.70	\$202,040.70	\$202,040.70	\$147,959.30
31200	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
31201	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
31300	\$79,000.00	\$0.00	\$79,000.00	\$77,205.92	\$77,205.92	\$77,205.92	\$77,205.92	\$1,794.08
31301	\$79,000.00	\$0.00	\$79,000.00	\$77,205.92	\$77,205.92	\$77,205.92	\$77,205.92	\$1,794.08
31400	\$55,000.00	\$0.00	\$55,000.00	\$29,769.00	\$29,769.00	\$29,769.00	\$29,769.00	\$25,231.00
31401	\$55,000.00	\$0.00	\$55,000.00	\$29,769.00	\$29,769.00	\$29,769.00	\$29,769.00	\$25,231.00
31500	\$18,000.00	\$0.00	\$18,000.00	\$10,389.00	\$10,389.00	\$10,389.00	\$10,389.00	\$7,611.00
31501	\$18,000.00	\$0.00	\$18,000.00	\$10,389.00	\$10,389.00	\$10,389.00	\$10,389.00	\$7,611.00
31700	\$500,000.00	\$0.00	\$500,000.00	\$292,976.20	\$292,976.20	\$292,976.20	\$292,976.20	\$207,023.80
31701	\$500,000.00	\$0.00	\$500,000.00	\$292,976.20	\$292,976.20	\$292,976.20	\$292,976.20	\$207,023.80
31800	\$40,000.00	\$0.00	\$40,000.00	\$21,655.63	\$21,655.63	\$21,655.63	\$21,655.63	\$18,344.37
31801	\$40,000.00	\$0.00	\$40,000.00	\$21,655.63	\$21,655.63	\$21,655.63	\$21,655.63	\$18,344.37
32000	\$438,000.00	\$0.00	\$438,000.00	\$209,135.53	\$209,135.53	\$209,135.53	\$209,135.53	\$228,864.47
32200	\$18,000.00	\$0.00	\$18,000.00	\$7,182.00	\$7,182.00	\$7,182.00	\$7,182.00	\$10,818.00
32201	\$18,000.00	\$0.00	\$18,000.00	\$7,182.00	\$7,182.00	\$7,182.00	\$7,182.00	\$10,818.00
32300	\$210,000.00	\$0.00	\$210,000.00	\$105,221.53	\$105,221.53	\$105,221.53	\$105,221.53	\$104,778.47
32302	\$210,000.00	\$0.00	\$210,000.00	\$105,221.53	\$105,221.53	\$105,221.53	\$105,221.53	\$104,778.47
32500	\$100,000.00	\$0.00	\$100,000.00	\$67,732.00	\$67,732.00	\$67,732.00	\$67,732.00	\$32,268.00
32501	\$100,000.00	\$0.00	\$100,000.00	\$67,732.00	\$67,732.00	\$67,732.00	\$67,732.00	\$32,268.00
32700	\$110,000.00	\$0.00	\$110,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$81,000.00
32701	\$110,000.00	\$0.00	\$110,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$81,000.00
33000	\$2,690,000.00	\$0.00	\$2,690,000.00	\$758,052.54	\$758,052.54	\$758,052.54	\$758,052.54	\$1,931,947.46
33100	\$700,000.00	\$0.00	\$700,000.00	\$268,467.05	\$268,467.05	\$268,467.05	\$268,467.05	\$431,532.95
33101	\$700,000.00	\$0.00	\$700,000.00	\$268,467.05	\$268,467.05	\$268,467.05	\$268,467.05	\$431,532.95
33300	\$80,000.00	\$0.00	\$80,000.00	\$33,869.85	\$33,869.85	\$33,869.85	\$33,869.85	\$46,130.15
33301	\$80,000.00	\$0.00	\$80,000.00	\$33,869.85	\$33,869.85	\$33,869.85	\$33,869.85	\$46,130.15
33400	\$650,000.00	\$0.00	\$650,000.00	\$273,238.84	\$273,238.84	\$273,238.84	\$273,238.84	\$376,761.16
33401	\$650,000.00	\$0.00	\$650,000.00	\$273,238.84	\$273,238.84	\$273,238.84	\$273,238.84	\$376,761.16
33600	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00
33603	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00
33800	\$600,000.00	\$0.00	\$600,000.00	\$182,476.80	\$182,476.80	\$182,476.80	\$182,476.80	\$417,523.20

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	Aprobado Al 31/12/2019	Modificado	Comprometido		Devengado	Ejercido				
33801 SERVICIOS DE VIGILANCIA	\$600,000.00	\$600,000.00	\$182,476.80	\$0.00	\$182,476.80	\$182,476.80	\$182,476.80	\$182,476.80	\$417,523.20	
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COA	\$410,000.00	\$410,000.00	\$188,977.42	\$0.00	\$188,977.42	\$188,977.42	\$188,977.42	\$188,977.42	\$221,022.58	
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$60,000.00	\$60,000.00	\$22,151.94	\$0.00	\$22,151.94	\$22,151.94	\$22,151.94	\$22,151.94	\$37,848.06	
34101 SERVICIOS FINANCIEROS Y BANCARIOS	\$60,000.00	\$60,000.00	\$22,151.94	\$0.00	\$22,151.94	\$22,151.94	\$22,151.94	\$22,151.94	\$37,848.06	
34400 SEGUROS DE RESPONSABILIDAD PATRIMONI	\$350,000.00	\$350,000.00	\$166,825.48	\$0.00	\$166,825.48	\$166,825.48	\$166,825.48	\$166,825.48	\$183,174.52	
34401 SEGUROS DE RESPONSABILIDAD PATRIMONI	\$350,000.00	\$350,000.00	\$166,825.48	\$0.00	\$166,825.48	\$166,825.48	\$166,825.48	\$166,825.48	\$183,174.52	
35000 SERVICIOS DE INSTALACION, REPARACION,	\$1,035,000.00	\$1,935,481.63	\$570,141.08	\$900,481.63	\$570,141.08	\$570,141.08	\$570,141.08	\$570,141.08	\$1,365,340.51	
35100 CONSERVACION Y MANTENIMIENTO MENOR I	\$380,000.00	\$1,280,481.63	\$173,986.19	\$900,481.63	\$173,986.19	\$173,986.19	\$173,986.19	\$173,986.19	\$1,106,495.44	
35101 MANTENIMIENTO Y CONSERVACION DE INMUI	\$380,000.00	\$1,280,481.63	\$173,986.19	\$900,481.63	\$173,986.19	\$173,986.19	\$173,986.19	\$173,986.19	\$1,106,495.44	
35500 REPARACION Y MANTENIMIENTO DE EQUIPO	\$75,000.00	\$75,000.00	\$65,912.18	\$0.00	\$65,912.18	\$65,912.18	\$65,912.18	\$65,912.18	\$9,087.82	
35501 MANTENIMIENTO Y CONSERVACION DE EQUII	\$75,000.00	\$75,000.00	\$65,912.18	\$0.00	\$65,912.18	\$65,912.18	\$65,912.18	\$65,912.18	\$9,087.82	
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$400,000.00	\$400,000.00	\$205,574.22	\$0.00	\$205,574.22	\$205,574.22	\$205,574.22	\$205,574.22	\$194,425.78	
35801 SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$400,000.00	\$400,000.00	\$205,574.22	\$0.00	\$205,574.22	\$205,574.22	\$205,574.22	\$205,574.22	\$194,425.78	
35900 SERVICIOS DE JARDINERIA Y FUMIGACION	\$180,000.00	\$180,000.00	\$124,668.49	\$0.00	\$124,668.49	\$124,668.49	\$124,668.49	\$124,668.49	\$55,331.51	
35901 SERVICIOS DE JARDINERIA Y FUMIGACION	\$180,000.00	\$180,000.00	\$124,668.49	\$0.00	\$124,668.49	\$124,668.49	\$124,668.49	\$124,668.49	\$55,331.51	
36000 SERVICIOS DE COMUNICACION SOCIAL Y PUE	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
36100 DIFUSION POR RADIO, TELEVISION Y OTROS	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
36101 DIFUSION POR RADIO, TELEVISION Y OTROS	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$1,489,212.00	\$1,489,212.00	\$462,195.64	\$0.00	\$462,195.64	\$462,195.64	\$462,195.64	\$462,195.64	\$1,027,016.36	
37100 PASAJES AEREOS	\$550,000.00	\$550,000.00	\$78,256.29	\$0.00	\$78,256.29	\$78,256.29	\$78,256.29	\$78,256.29	\$471,743.71	
37101 PASAJES AEREOS	\$550,000.00	\$550,000.00	\$78,256.29	\$0.00	\$78,256.29	\$78,256.29	\$78,256.29	\$78,256.29	\$471,743.71	
37200 PASAJES TERRESTRES	\$100,000.00	\$100,000.00	\$24,569.35	\$0.00	\$24,569.35	\$24,569.35	\$24,569.35	\$24,569.35	\$75,430.65	
37201 PASAJES TERRESTRES	\$100,000.00	\$100,000.00	\$24,569.35	\$0.00	\$24,569.35	\$24,569.35	\$24,569.35	\$24,569.35	\$75,430.65	
37500 VIATICOS EN EL PAIS	\$697,511.00	\$697,511.00	\$314,550.00	\$0.00	\$314,550.00	\$314,550.00	\$314,550.00	\$314,550.00	\$382,961.00	
37501 VIATICOS EN EL PAIS	\$697,511.00	\$697,511.00	\$314,550.00	\$0.00	\$314,550.00	\$314,550.00	\$314,550.00	\$314,550.00	\$382,961.00	
37502 GASTOS DE CAMINO	\$120,000.00	\$120,000.00	\$46,400.00	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$73,600.00	
37600 VIATICOS EN EL EXTRANJERO	\$90,000.00	\$90,000.00	\$22,886.00	\$0.00	\$22,886.00	\$22,886.00	\$22,886.00	\$22,886.00	\$67,114.00	
37601 VIATICOS EN EL EXTRANJERO	\$90,000.00	\$90,000.00	\$22,886.00	\$0.00	\$22,886.00	\$22,886.00	\$22,886.00	\$22,886.00	\$67,114.00	
37900 OTROS SERVICIOS DE TRASLADO Y HOSPEDA/	\$51,701.00	\$51,701.00	\$21,934.00	\$0.00	\$21,934.00	\$21,934.00	\$21,934.00	\$21,934.00	\$29,767.00	
37901 CUOTAS	\$51,701.00	\$51,701.00	\$21,934.00	\$0.00	\$21,934.00	\$21,934.00	\$21,934.00	\$21,934.00	\$29,767.00	
38000 SERVICIOS OFICIALES	\$335,000.00	\$335,000.00	\$192,217.84	\$0.00	\$192,217.84	\$192,217.84	\$192,217.84	\$192,217.84	\$142,782.16	
38100 GASTOS DE CEREMONIAL	\$120,000.00	\$120,000.00	\$29,570.24	\$0.00	\$29,570.24	\$29,570.24	\$29,570.24	\$29,570.24	\$90,429.76	
38101 GASTOS DE CEREMONIAL	\$120,000.00	\$120,000.00	\$29,570.24	\$0.00	\$29,570.24	\$29,570.24	\$29,570.24	\$29,570.24	\$90,429.76	
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$165,000.00	\$165,000.00	\$154,775.60	\$0.00	\$154,775.60	\$154,775.60	\$154,775.60	\$154,775.60	\$10,224.40	



UNIVERSIDAD TECNOLÓGICA DE SAN LUIS RIO COLORADO SONORA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/jul./2019

Fecha y hora de Impresión: 05/ago./2019 10:58 a. m.

Usu: supervisor.
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos		Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
	Aprobado Al 31/1/2019	31/7/2019							
38201 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$154,775.60	\$154,775.60	\$154,775.60	\$154,775.60	\$10,224.40
38300 CONGRESOS Y CONVENCIONES	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$7,872.00	\$7,872.00	\$7,872.00	\$7,872.00	\$42,128.00
38301 CONGRESOS Y CONVENCIONES	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$7,872.00	\$7,872.00	\$7,872.00	\$7,872.00	\$42,128.00
39000 OTROS SERVICIOS GENERALES	\$190,800.00	\$0.00	\$0.00	\$190,800.00	\$182,118.00	\$182,118.00	\$182,118.00	\$182,118.00	\$8,682.00
39200 IMPUESTOS Y DERECHOS	\$190,800.00	\$0.00	\$0.00	\$190,800.00	\$182,118.00	\$182,118.00	\$182,118.00	\$182,118.00	\$8,682.00
39201 IMPUESTOS Y DERECHOS	\$190,800.00	\$0.00	\$0.00	\$190,800.00	\$182,118.00	\$182,118.00	\$182,118.00	\$182,118.00	\$8,682.00
50000 BIENES MUEBLES, INMUEBLES E INTAG	\$2,047,113.00	\$0.00	\$0.00	\$2,047,113.00	\$239,730.62	\$239,730.62	\$239,730.62	\$239,730.62	\$1,807,382.38
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$555,113.00	\$0.00	\$0.00	\$555,113.00	\$178,030.22	\$178,030.22	\$178,030.22	\$178,030.22	\$377,082.78
51500 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DI	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$13,340.00	\$13,340.00	\$13,340.00	\$13,340.00	\$186,660.00
51501 BIENES INFORMATICOS	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$13,340.00	\$13,340.00	\$13,340.00	\$13,340.00	\$186,660.00
51900 OTROS MOBILIARIOS Y EQUIPOS DE ADMINIS'	\$355,113.00	\$0.00	\$0.00	\$355,113.00	\$164,690.22	\$164,690.22	\$164,690.22	\$164,690.22	\$190,422.78
51902 MOBILIARIO Y EQUIPO PARA ESCUELAS, LABI	\$355,113.00	\$0.00	\$0.00	\$355,113.00	\$164,690.22	\$164,690.22	\$164,690.22	\$164,690.22	\$190,422.78
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y REC	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
52100 EQUIPOS Y APARATOS AUDIOVISUALES	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
52101 EQUIPOS Y APARATOS AUDIOVISUALES	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
54000 VEHICULOS Y EQUIPO DE TRANSPORTE	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
54100 VEHICULOS Y EQUIPO TERRESTRE	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
54101 AUTOMOVILES Y CAMIONES	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
59000 ACTIVOS INTANGIBLES	\$242,000.00	\$0.00	\$0.00	\$242,000.00	\$61,700.40	\$61,700.40	\$61,700.40	\$61,700.40	\$180,299.60
59100 SOFTWARE	\$242,000.00	\$0.00	\$0.00	\$242,000.00	\$61,700.40	\$61,700.40	\$61,700.40	\$61,700.40	\$180,299.60
59101 SOFTWARE	\$242,000.00	\$0.00	\$0.00	\$242,000.00	\$61,700.40	\$61,700.40	\$61,700.40	\$61,700.40	\$180,299.60
60000 INVERSION PÚBLICA	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$283,197.73	\$283,197.73	\$283,197.73	\$283,197.73	\$216,802.27
62000 OBRA PUBLICA EN BIENES PROPIOS	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$283,197.73	\$283,197.73	\$283,197.73	\$283,197.73	\$216,802.27
62200 EDIFICACION NO HABITACIONAL	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$283,197.73	\$283,197.73	\$283,197.73	\$283,197.73	\$216,802.27
62217 INFRAESTRUCTURA Y EQUIPAMIENTO EN MA	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$283,197.73	\$283,197.73	\$283,197.73	\$283,197.73	\$216,802.27
Total	\$35,983,020.00	\$900,481.63	\$36,883,501.63	\$36,883,501.63	\$16,270,240.08	\$16,270,240.10	\$16,270,240.12	\$16,270,240.10	\$20,613,261.52

**UNIVERSIDAD TECNOLÓGICA DE SAN LUIS RIO COLORADO
SONORA**


Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/jul./2019

Fecha: 05/ago./2019
hora de Impresión: 10:58 a. m.

Usu: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos			Pagado	Subejercicio
			Modificado	Comprometido	Devengado		


LIC. SALVADOR RAUL GONZALEZ VALENZUELA
RECTOR


L.C.P. SERVANDO SANCHEZ CARRIZOZA
DIRECTOR DE ADMINISTRACION Y FINANZAS